

Code (RAP)	Procurement Program/Project	PMO/ End-User	Mode of Procurement	Schedule for Each Procurement Activity					Source of Funds	Estimated Budget (PHP)				Remarks (brief description of Program/Project)
				Adsp/Post of IB/REI	Sub/Open of Bids	Notice of Award	Contract Signing	Total		MOOE	CO			
												1st Quarter to 4th Quarter	1st Quarter to 4th Quarter	
	4 Water Pumps (2 HP)	Admin	PS/NP-SVP					Inc.	80,000.00	80,000.00				
	Shredder Machine	Admin	PS/NP-SVP					Inc.	300,000.00	300,000.00				
2016-H-3	Service Vehicle (Renova)	Admin	Public Bidding					CAA	1,200,000.00	1,200,000.00				Request Authority from BOI to conduct Public Bidding & authority to issue NOA & enter into contract with the winning bidder.
	SERVICES:													
2016-H-4	Postage & Delivery	Admin	PS/NP-SVP					CAA	2,800.00	2,800.00				
2016-H-5	Internet expenses	Admin	PS/NP-SVP					CAA	10,000.00	10,000.00				
2016-H-6	Awards & Indemnities	Admin	PS/NP-SVP					CAA	50,000.00	50,000.00				
2016-H-7	Advertising Expenses	Admin	PS/NP-SVP					CAA	8,000.00	8,000.00				
2016-H-8	Printing & Binding Expense	Admin	PS/NP-SVP					CAA	22,000.00	22,000.00				
2016-H-9	Rent expenses	Admin	PS/NP-SVP					CAA	10,000.00	10,000.00				
2016-H-10	Transportation & Delivery	Admin	PS/NP-SVP					CAA	4,000.00	4,000.00				
2016-H-11	Subscription expense	Admin	PS/NP-SVP					CAA	6,000.00	6,000.00				
2016-H-12	Other professional expense	Admin	PS/NP-SVP					CAA	100,000.00	100,000.00				
2016-H-13	Patent Application	RD/	PS/NP-SVP					CAA	60,000.00	60,000.00				
2016-H-14	RKM land improvements	Admin	PS/NP-SVP					CAA	60,000.00	60,000.00				
2016-H-15	Cleaning services (aircon units)	Admin	PS/NP-SVP					CAA	2,000.00	2,000.00				
2016-H-16	Internet Attendat	Admin	PS/NP-SVP						65,000.00	65,000.00				
2016-H-17	AO Personnel	Admin	PS/NP-SVP						420,000.00	420,000.00				To be procured on a "need to procure" basis.
2016-H-18	SPL (MITS/Internet Lab.)	Admin	PS/NP-SVP						18,000.00	18,000.00				
2016-H-19	Coordinator's honorarium (NSTR)	Admin	PS/NP-SVP						12,000.00	12,000.00				
2016-H-20	Rental - sound system	Admin	PS/NP-SVP					Inc.	31,000.00	31,000.00				
2016-H-21	Dance instructor (cultural related)	Cultural	PS/NP-SVP						4,500.00	4,500.00				
2016-H-22	Water (RDE)	RD/	PS/NP-SVP					CAA	3,000.00	3,000.00				
2016-H-23	Electricity (RDE)	Admin	PS/NP-SVP					CAA	40,000.00	40,000.00				
2016-H-24	Handwashing Facility	PPDO	PS/NP-SVP					Inc.	30,000.00	30,000.00				
2016-H-25	Biogas Works	PPDO	PS/NP-SVP					Inc.	20,000.00	20,000.00				
2016-H-26	Window Grills	PPDO	PS/NP-SVP					CAA	45,000.00	45,000.00				
2016-H-27	Athletic Uniforms	Sports Dev.	PS/NP-SVP					Inc.	10,000.00	10,000.00				
	Repair & Maintenance													
2016-H-28	Machineries & Equipment	RD/	PS/NP-SVP					CAA	4,000.00	4,000.00				
2016-H-29	Motor Vehicle	RD/	PS/NP-SVP					CAA	6,000.00	6,000.00				